

Income Source	budget 19/20	actual as at end March 2020	Notes
Precept	£19,846.50	£19,846.50	
Burial Ground	£617.00	£500.00	1 burial
Donations	£100.00	£0.00	
Grants	£1,000.00	£26,472.35	Muga grant from Community Asset Fund (TVBC) & grant for Community hub
S106/CIL monies	£1,500.00	£13,770.40	S106 monies from TVBC for 2 x picnic tables and playground Swing seat. £8168.90 received CIL monies from Barton Cottage development - transferred to savings and ring-fenced
Allotments and recreational	£1,680.00	£2,131.00	netball club payments, BSFC payment and allotment income
VAT refund	£2,000.00	£17,143.44	mainly reclaim from muga expenditure
Interest	£20.00	£216.12	bank account interest
Sundries	£0.00	£2,375.25	19/20 SID grants & questionnaire payment from Longparish. Also insurance money for tree work and training payments from other councils
TOTAL	£26,763.50	£82,455.06	